

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM					
1	Name of the College/Institute: SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH Code: MB3443 Stream: MBA Year: 2025-26 Location: Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	132599	17901	150500
	Fee for Academic Year 2023-24	Approved	132599	17901	150500
	Fee for Academic Year 2022-23	Approved	125109	16891	142000
	Fee for Academic Year 2021-22	No Upward Revision	131323	16677	148000
	Fee for Academic Year 2020-21	Approved	131323	16677	148000
	Fee for Academic Year 2019-20	Approved	104954	11546	116500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 159250			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19921876	83008
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	541731	2257
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20463607	85265
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	9148404	38118
4.2.1	a) Less income	1597440	6656
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28014571	116727
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (560291) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28014571	116727
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2801457	11673
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	420219	1751
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1350000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1028405	4285
4.5	Total of (4.2.2.2 to 4.4)	33614652	140061
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(149+0+48+0+10+0) (Excluding TFWS, J&K, and Repeaters)	207	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	140061	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	140061	
4.10	Development fee (10% of 4.9.1)	14006	

4.10.1	Total fee (4.9.1 + 4.10)	154067
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3502) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3502 Ph.D Holder - 57.14% - Add = 1401 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 48% - Add = 280	5183
4.10.3	Total Development Fee (4.10 + 4.10.2-(19189)) or Limited 15% of Tuition Fee(4.9.1- (21009)) whichever is less.	19189
4.10.4	Total Fee (4.9.1 + 4.10.3)	159250

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	320621
2	Fine and Penalties	7690
3	Social Gathering Fee Income	18800
4	Internet and Email Charges Income	315965
5	Enrollment Fee Income	120096
6	Regular Students University Exam Fee Income	799868
7	Admission Cancellation Fees	5000
8	ID Card Fees	9400
Total		1597440

Date

Place

Sugam, ar dnt

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3443 - SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH
Address	Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai-400051

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student - Total) and/or (Repeater Students X Exam Fee per Student - Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes


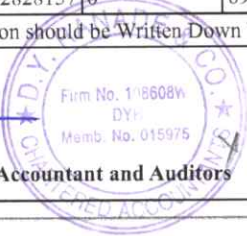
Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	485323	0	2349975	0	2835298	415078	2420220	415078	0	0	0	0
2	Books	25	357581	0	21580	0	379161	92093	287068	92093	0	0	0	0
3	FURNITURE	15	818055	0	16048	0	834103	123912	710191	123912	0	0	0	0
4	MACHINERY	15	2234281	194256	440554	0	2869091	397322	2471769	397322	0	0	0	0
Total			3895240	194256	2828157	0	6917653	1028405	5889248	1028405	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 Signature and Seal of the certifying Chartered Accountant and Auditors	 Firm No. 108608W DYF Memb. No. 015975	 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	BOMBAY SUBURBAN ART & CRAFT EDUCATION SOCIETY		
Address	RAHEJA EDUCATION COMPLEX, OPP COLGATE GROUND, KHERNAGAR, BANDRA (EAST), MUMBAI	Pin Code	400051
District	Mumbai-Suburban	Taluka	Mumbai Suburban
Telephone STD Code	22	Telephone No.	31218777
Mobile Number of Authorize Person to whom the communication can be sent.	9869149520	Whatsapp No.	9869149520
E-mail ID	bsacesociety@yahoo.co.in	Trust Website	www.rahejaacademia.edu.in
Registration No. of the Trust	e-1757 (bom)--27/04/1959	Year of Establishment of the Trust	1959
Registration Date	27-04-1959	Trust PAN No.	AAATT0555B
Trust TAN No.	mumb14019f	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATT0555B1ZU

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

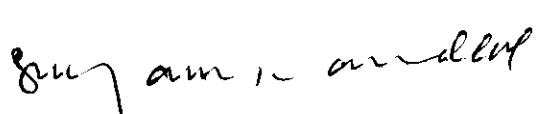
Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHYAM NANDLAL WADHWANI	PRESIDENT/CHAIRMAN	AAGPW5905N	BUSINESS	NO				
2	ARVIND JATASHANKAR TIWARI	SECRETARY	ACIPT6951F	SERVICE	NO				
3	VIJAY VASUDEO	PRESIDENT/CHAIRMAN	AACPV0200F	SERVICE	NO				
4	MAHENDRA DHANJI CHANDE	TREASURER	AACPC9501A	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	L S RAHEJA SCHOOL OF ARCHITECTURE - GDIDD	RAHEJA EDUCATION COMPLEX OPP COLGATE GROUND KHERNAGAR BANDRA EAST MUMBAI - 400051	0420	2006	GOVT DIPLOMA IN INTERIOR DESIGN AND DECORATION	EDU	GLEASED
2	FRA	L S RAHEJA SCHOOL OF ARCHITECTURE	RAHEJA EDUCATION COMPLEX OPP COLGATE GROUND KHERNAGAR BANDRA EAST MUMBAI - 400051	3251	2007	BARCH	EDU	GLEASED
3	NON FRA	L S RAHEJA SCHOOL OF ARCHITECTURE B.VOC INTERIOR DESIGN	RAHEJA EDUCATION COMPLEX OPP COLGATE GROUND KHERNAGAR BANDRA EAST MUMBAI - 400051	110	2018	BVOC INTERIOR DESIGN	EDU	GLEASED
4	NON FRA	SHEILA RAHEJA INSTITUTE OF HOTEL MANAGEMENT	RAHEJA EDUCATION COMPLEX OPP COLGATE GROUND KHERNAGAR BANDRA EAST MUMBAI - 400051	172	2013	HOSPITALITY	EDU	GLEASED
5	FRA	SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH	RAHEJA EDUCATION COMPLEX OPP COLGATE GROUND KHERNAGAR BANDRA EAST MUMBAI - 400051	3443	2011	MASTER OF MANAGEMENT STUDIES	EDU	GLEASED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4252	0	4252
Cost(Amount. in Rs.)	5300873	0	5300873
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4252	0	4252
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0		
Date			
Place			
			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

Institute Information			
Directorate Code	MB3443	Year of Establishment	2011
Address	Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051		
Village	BANDRA	PIN Code	400051
District	Mumbai-Suburban	Taluka	Mumbai Suburban
Telephone STD Code	022	Telephone No.	31218761
Mobile Number	9324751689	WhatsApp Number	9324751689
Official Email id to receive and send official communication	admin@srbs.edu.in	Alternate E-Mail	director@srbs.edu.in
Institute Website	www.srbs.edu.in	Institute TAN No.	MUMS70210A
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations of Greater Mumbai	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR HARISH KUMAR S. PUROHIT	Person duly authorised in terms of section 2 (I) of the Act	MR SHYAM N WADHWANI Designation: PRESIDENT Mobile No: 9869260898

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	635302010002190	BANDRA EAST
2	CENTRAL BANK OF INDIA	3673576124	KHER NAGAR BANDRA EAST
3	CENTRAL BANK OF INDIA	3673576113	KHER NAGAR BANDRA EAST
4	UNION BANK OF INDIA	635302010007758	BANDRA EAST
5	UNION BANK OF INDIA	414502010095494	BANDRA EAST
6	CENTRAL BANK OF INDIA	3673576135	KHER NAGAR BANDRA EAST

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MMS-M. M. S.	2011	2	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2024-25 15-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll – MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	MBA	
Course Code	MMS	
Duration	2	
2023-24	SI	120
	LE	0
	MQ	60
	DSY	0
	IQ	24
	EWS	4
	TFWS	5
	NRI	0
	JS	1
	TS	0
	RS	0
2022-23	SI	120
	LE	0
	MQ	89
	DSY	0
	IQ	24
	EWS	6
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0

2020-21	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		936

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	B++ (25) Date of declration: 09-05-2024 NAAC Certificate: View	N (0)	57.14	48%	0

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (F), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	1	1
3	ADMINISTRATIVE OFFICER	1	1
4	JUNIOR CLERK	3	3
5	ACCOUNTANT	1	1
6	ASSISTANT PROFESSOR	8	8
7	ASSOCIATE PROFESSOR	3	2
8	MAINTENANCE OFFICER	1	1
9	PEON	2	1
10	COMPUTER LAB ASSISTANT	1	1
11	ASSISTANT LIBRARIAN	1	1
Total		23	21

Date

Place

Suyamrinder
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

Name of the College/Institute: SHIFLA RAJEEVA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH

Code: MB3443

Location: Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai- 400051

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	MBA	Trust	Hospital	Hostel	Non FRA	
1	Teaching	Regular	Approved	Yes	PURHIT HARISH KUMAR SHYAMSUNDER	DIRECTOR	10-03-2023	NA	MBA	319702010752650 Union Bank Of India	3300000	702000	Bank Transfer	3300000	3300000	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	KHAMKAR SAMADHAN KASHIRAM	PROFESSOR	01-04-2023	NA	MBA	635302010012817 UNION BANK OF INDIA	1993102	298650	Bank Transfer	1993102	1993102	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	SANGHAVI RAHUL BHUPENDRA	ASSISTANT PROFESSOR	24-12-2012	NA	MBA	635302010012753 Union Bank Of India	1620000	187940	Bank Transfer	1620000	1620000	0	0	0	0	0
4	Teaching	Temporary	Not Approved	Yes	PAWAR GIRISH BABURAO	ASSOCIATE PROFESSOR	05-06-2023	NA	MBA	635302010012866 UNION BANK OF INDIA	1096187	69610	Bank Transfer	1096187	1096187	0	0	0	0	0
5	Teaching	Temporary	Not Approved	Yes	APEKSHA SATISH GAJE	ASSISTANT PROFESSOR	13-06-2023	NA	MBA	635302010012868 UNION BANK OF INDIA	774214	43820	Bank Transfer	774214	774214	0	0	0	0	0
6	Teaching	Temporary	Not Approved	Yes	MURKIBHAVI DARSHANA VINIT	ASSISTANT PROFESSOR	22-02-2022	NA	MBA	635302010012756 UNION BANK OF INDIA	744833	21810	Bank Transfer	744833	744833	0	0	0	0	0
7	Teaching	Temporary	Not Approved	Yes	PATHI VAIKHARI TARANG	ASSISTANT PROFESSOR	18-07-2022	NA	MBA	635302010012748 UNION BANK OF INDIA	643666	0	Bank Transfer	643666	643666	0	0	0	0	0
8	Teaching	Temporary	Not Approved	Yes	CHINNU ROSHAI VINU	ASSISTANT PROFESSOR	01-03-2023	NA	MBA	635302010012765 Union Bank Of India	477334	0	Bank Transfer	477334	477334	0	0	0	0	0
9	Teaching	Temporary	Not Approved	Yes	SUPEKAR PRASAD MANIK	ASSISTANT PROFESSOR	13-02-2023	NA	MBA	398002010904258 Union Bank Of India	474709	0	Bank Transfer	474709	474709	0	0	0	0	0
10	Teaching	Temporary	Not Approved	Yes	SINGH VAISHALI AAKASHI	ASSISTANT PROFESSOR	09-09-2022	NA	MBA	5302024626 Central Bank Of India	446043	0	Bank Transfer	446043	446043	0	0	0	0	0
11	Teaching	Temporary	Not Approved	Yes	SONALI PRAKASH SHRILAKAR	ASSISTANT PROFESSOR	01-03-2023	21-02-2024	MBA	635302010012764 UNION BANK OF INDIA	425328	0	Bank Transfer	425328	425328	0	0	0	0	0
12	Teaching	Temporary	Not Approved	Yes	SINGH PRADEEP ANANT	ASSISTANT PROFESSOR	01-08-2023	NA	MBA	635302010012754 UNION BANK OF INDIA	376854	0	Bank Transfer	376854	376854	0	0	0	0	0
13	Teaching	Temporary	Not Approved	Yes	GUJARE JAGRUTI STANLEY	ASSISTANT PROFESSOR	15-02-2023	09-11-2023	MBA	157039018747 Indusind Bank	338410	0	Bank Transfer	338410	338410	0	0	0	0	0
14	Teaching	Temporary	Not Approved	Yes	KUDAV PRADNYA PRAKASHI	ASSISTANT PROFESSOR	01-08-2023	NA	MBA	440502010087171 UNION BANK OF INDIA	233465	0	Bank Transfer	233465	233465	0	0	0	0	0
15	Teaching	Temporary	Not Approved	Yes	SANTMAYOR STANLEY LAZARUS	ASSISTANT PROFESSOR	01-12-2022	02-09-2023	MBA	635302010012751 Union Bank Of India	225823	0	Bank Transfer	225823	225823	0	0	0	0	0
16	Teaching	Temporary	Not Approved	Yes	SHWETA SADANAND GAVIT	ASSISTANT PROFESSOR	24-07-2023	NA	MBA	635302010012951 UNION BANK OF INDIA	207410	0	Bank Transfer	207410	207410	0	0	0	0	0
17	Teaching	Temporary	Not Approved	Yes	SAWANT NITIN SAHLEBRAO	ASSISTANT PROFESSOR	04-07-2023	26-09-2023	MBA	0 NIL	205275	0	Cheque	205275	205275	0	0	0	0	0
18	Teaching	Regular	Approved	Yes	BHASIN HARVIND JUGAL KISHORE	PROFESSOR	14-01-2022	30-04-2023	MBA	0 Nil	158468	0	Cheque	158468	158468	0	0	0	0	0
19	Teaching	Temporary	Not Approved	Yes	THANGASAMY T RAJASEKAR	ASSOCIATE PROFESSOR	09-11-2022	07-06-2023	MBA	0927101203491 Canara Bank	108936	5600	Bank Transfer	108936	108936	0	0	0	0	0
20	Teaching	Temporary	Not Approved	Yes	KANTUTE UMESH MURLIDHAR	ASSISTANT PROFESSOR	07-06-2022	30-04-2023	MBA	008801000817 ICICI BANK	76000	0	Cheque	76000	76000	0	0	0	0	0
21	Teaching	Temporary	Not Approved	Yes	PATEL JIGAR DIPAN	ASSISTANT PROFESSOR	11-03-2024	NA	MBA	159920591828 INDUSIND BANK	48775	0	Cheque	48775	48775	0	0	0	0	0
22	Teaching	Temporary	Not Approved	Yes	VAIDYA RASIKA ARUN	ASSISTANT PROFESSOR	18-03-2024	NA	MBA	0 NIL	34774	0	Cheque	34774	34774	0	0	0	0	0
23	Teaching	Temporary	Not Approved	Yes	KHADE VRUSHAL GAJANAN	ASSISTANT PROFESSOR	10-10-2022	12-06-2023	MBA	0 NIL	25161	0	Cheque	25161	25161	0	0	0	0	0
24	Teaching	Temporary	Not Approved	Yes	NAIR DEEPA MANOJ	ASSISTANT PROFESSOR	04-05-2023	03-04-2023	MBA	087301510763 ICICI BANK	6000	0	Cheque	6000	6000	0	0	0	0	0
25	Administration	Regular	Approved	Yes	GEETA SARJEET CHAUHAN	ADMINISTRATIVE OFFICER	01-08-2011	NA	MBA	635302010002679 UNION BANK OF INDIA	1162256	79920	Bank Transfer	1162256	1162256	0	0	0	0	0
26	Administration	Regular	Approved	Yes	MUKTA SHANKAR NAIK	ASSISTANT LIBRARIAN	01-08-2011	NA	MBA	635302010002652 UNION BANK OF INDIA	842684	36960	Bank Transfer	842684	842684	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	GHANSHYAM YUKTANARAYAN KIRANAL	MAINTENANCE OFFICER	01-02-2021	NA	MBA	635302010012757 UNION BANK OF INDIA	603396	0	Bank Transfer	603396	603396	0	0	0	0	0
28	Administration	Regular	Approved	Yes	RAGHUNATHI CHANDRAKANT DALVI	COMPUTER LAB ASSISTANT	05-11-2014	NA	MBA	635302010007300 UNION BANK OF INDIA	383380	0	Bank Transfer	383380	383380	0	0	0	0	0
29	Administration	Regular	Approved	Yes	VIPULA DINESH KULKARNI	JUNIOR CLERK	11-07-2014	NA	MBA	635302010006882 UNION BANK OF INDIA	357388	0	Bank Transfer	357388	357388	0	0	0	0	0
30	Administration	Regular	Approved	Yes	RAMCHANDRA RAMESH DALVI	JUNIOR CLERK	01-04-2016	NA	MBA	635302010008011 UNION BANK OF INDIA	336820	0	Bank Transfer	336820	336820	0	0	0	0	0
31	Administration	Temporary	Not Approved	Yes	LAVESHI RAJENDRA MISHRA	ACCOUNTANT	18-01-2023	17-12-2023	MBA	635302010012810 UNION BANK OF INDIA	323077	0	Bank Transfer	323077	323077	0	0	0	0	0
32	Administration	Regular	Approved	Yes	ANIL SHANKAR MORE	PEON	10-03-2016	NA	MBA	635302010009043 UNION BANK OF INDIA	244240	0	Bank Transfer	244240	244240	0	0	0	0	0
33	Administration	Temporary	Not Approved	Yes	VINOD VITHOBA JIVARE	JUNIOR CLERK	01-06-2023	29-02-2024	MBA	635302010012898 UNION BANK OF INDIA	168824	0	Bank Transfer	168824	168824	0	0	0	0	0
34	Administration	Temporary	Not Approved	Yes	VIJAY ANIL MANPURE	JUNIOR CLERK	10-01-2024	NA	MBA	50100018451980 HDFC	71651	0	Bank Transfer	71651	71651	0	0	0	0	0

35	Administration	Temporary	Not Approved	Yes	HADKE ANIKET DNYANESHWAR	JUNIOR CLERK	20-11-2023	08-02-2024	MBA	635302010013074 Union Bank Of India	38080	0	Bank Transfer	38080	38080	0	0	0	0				
											Total Teaching Faculty	24								Total Non Teaching Faculty	11		
											Total Approved Faculty	10								Total Non Approved Faculty (Including Proposal Sent for Approval)	25		
																						Total Annual Salary - Teaching	14040767 (76%)
																						Total Annual Salary - Administration	4531796 (24%)
																						Total Annual Salary	18572563
																						Total Basic Pay	6961984
																						Total Grade Pay	517952
																						Total HRA Pay	3144202
																						Total DA Pay	5548811
																						Total TA Pay	262812
																						Total Leave Encash	0
																						Total Other Allowances	0
																						Total Institute PF/PP Pay	505913
																						Total PF/PP/other statutory deduction Pay	57075

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No.

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB3443 - SHEILA RAHEJA SCHOOL OF BUSINESS MANAGEMENT & RESEARCH
Address	Raheja Education Complex, 3rd & 4th Floor, Kher Nagar, Opp. Chhatrapati Shivaji Ground, Bandra (East), Mumbai-400051

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION & OTHER FEES	2,73,01,046	2,73,01,046	0	0	0	0
2	DEVELOPMENT FEES	38,11,587	38,11,587	0	0	0	0
3	EXAM FEES RECEIVED	7,99,868	7,99,868	0	0	0	0
4	UNIVERSITY FEES RECEIVED (COLLEGE SHARE)	1,20,096	1,20,096	0	0	0	0
5	TRANSCRIPT FEES	7,000	7,000	0	0	0	0
6	ADMISSION CANCELLATION CHARGES	5,000	5,000	0	0	0	0
7	FINE / PENALTY RECEIVED	7,690	7,690	0	0	0	0
8	SUNDRY BALANCE W/BACK	3,04,483	3,04,483	0	0	0	0
9	SALE OF SCRAP	1,559	1,559	0	0	0	0
10	MISCELLANEOUS INCOME	7,579	7,579	0	0	0	0
11	INTEREST RECEIVED ON SAVINGS BANK	1,41,613	1,41,613	0	0	0	0
12	INTEREST RECEIVED FROM LIC GGS	1,27,044	1,27,044	0	0	0	0
13	EXCESS OF EXPENDITURE OVER INCOME	25,71,511	25,71,511	0	0	0	0
Total Income		3,52,06,076	3,52,06,076	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3811587	Total 38,11,587	0	0	0	0
2	All Receipts other than above under whatsoever head collected	320621	Total 3,20,621	0	0	0	0
3	Deficit - Excess of Expenditure over Income	2571511	Total 25,71,511	0	0	0	0
4	Bank Interest Income	141613	Total 1,41,613	0	0	0	0
5	Interest on FDR	127044	Total 1,27,044	0	0	0	0
6	Fine and Penalties	7690	Total 7,690	0	0	0	0
7	Social Gathering Fee Income	18800	Total 18,800	0	0	0	0
8	Internet and Email Charges Income	315965	Total 3,15,965	0	0	0	0
9	Enrollment Fee Income	120096	Total 1,20,096	0	0	0	0
10	Regular Students University Exam Fee Income	799868	Total 7,99,868	0	0	0	0
11	Admission Cancellation Fees	5000	Total 5,000	0	0	0	0
12	ID Card Fees	9400	Total 9,400	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	26956881	Total 2,69,56,881	0	0	0	0
Total Income		3,52,06,076	3,52,06,076	0	0	0	0

Expenses Details



Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	PROPERTY EXPENSES	47,73,467	47,73,467	0	0	0	0
2	SALARY & REMUNERATION	1,85,72,563	1,85,72,563	0	0	0	0
3	EMPLOYERS CONTRIBUTION TO PF	5,26,993	5,26,993	0	0	0	0
4	PF ADMIN CHARGES	21,081	21,081	0	0	0	0
5	RECRUITMENT EXPENSES	38,184	38,184	0	0	0	0
6	CURRENT SERVICE COST (GROUP GRATUITY SCHEME)	7,47,269	7,47,269	0	0	0	0
7	ESTABLISHMENT EXPENSES	2,36,441	2,36,441	0	0	0	0
8	SERVICE CONTRACT EXPENSES	13,89,528	13,89,528	0	0	0	0
9	STAFF TRAINING & WELFARE EXPENSES EXPENSES	47,469	47,469	0	0	0	0
10	REMUNERATION TO VISITING FACULTY & OTHERS	11,75,725	11,75,725	0	0	0	0
11	ELECTRICITY EXPENSES	11,87,140	11,87,140	0	0	0	0
12	INTERNET / WEBSITE EXPENSES	2,94,314	2,94,314	0	0	0	0
13	SECURITY SERVICE CHARGES	5,17,571	5,17,571	0	0	0	0
14	ADVERTISEMENT & PROMOTION EXPENSES	1,23,867	1,23,867	0	0	0	0
15	REPAIRS & MAINTENANCE	13,12,233	13,12,233	0	0	0	0
16	AMC CHARGES LIFT/AC/COMPUTERS/OTHERS	5,27,750	5,27,750	0	0	0	0
17	WATER CHARGES	51,187	51,187	0	0	0	0
18	STAFF INSURANCE	53,970	53,970	0	0	0	0
19	JOURNAL / MAGAZINES SUBSCRIPTION	2,70,844	2,70,844	0	0	0	0
20	PRINTING & STATIONERY	5,58,636	5,58,636	0	0	0	0
21	AFFILIATION FEES - UNIVERSITY	2,51,000	2,51,000	0	0	0	0
22	NAAC EXPENSES	10,80,185	10,80,185	0	0	0	0
23	ADMISSION PROCESSING FEES	68,000	68,000	0	0	0	0
24	FUNCTIONS / EVENTS EXPENSES	2,11,834	2,11,834	0	0	0	0
25	EDUCATIONAL EXPENSES	2,73,917	2,73,917	0	0	0	0
26	DEPRECIATION	8,12,588	8,12,588	0	0	0	0
27	LEGAL EXPENSES	2,700	2,700	0	0	0	0
28	AUDIT FEES	70,800	70,800	0	0	0	0
29	SUNDRY BALANCE W/OFF	8,000	8,000	0	0	0	0
30	MISC. EXPENSES	820	820	0	0	0	0
Total Expenses		3,52,06,076	3,52,06,076	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	14040767	Total 1,40,40,767 Paid 1,39,22,208 Provision for Unpaid 1,18,559 Claimed 1,40,40,767	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	379599	Total 3,79,599 Paid 3,79,599 Provision for Unpaid 0 Claimed 3,79,599	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	526993	Total 5,26,993 Paid 5,26,993 Provision for Unpaid 0 Claimed 5,26,993	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	21081	Total 21,081 Paid	0	0	0	0



			21,081 Provision for Unpaid 0 Claimed 21,081				
Salary Teaching and Non- Teaching Staff	Staff Insurance	53970	Total 53,970 Paid 53,970 Provision for Unpaid 0 Claimed 53,970	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4531796	Total 45,31,796 Paid 45,28,883 Provision for Unpaid 2,913 Claimed 45,31,796	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	367670	Total 3,67,670 Paid 3,67,670 Provision for Unpaid 0 Claimed 3,67,670	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	541731	Total 5,41,731 Claimed 5,41,731	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	146000	Total 1,46,000 Claimed 1,46,000	0	0	0	0
Affiliation	University Affiliation Fee	105000	Total 1,05,000 Claimed 1,05,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	863740	Total 8,63,740 Claimed 8,63,740	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	528401	Total 5,28,401 Claimed 5,28,401	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	364687	Total 3,64,687 Claimed 3,64,687	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	116820	Total 1,16,820 Claimed 1,16,820	0	0	0	0
Audit Fees	Audit Fee - College	70800	Total 70,800 Claimed 70,800	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	68000	Total 68,000 Claimed 68,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	10	Total 10 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	38184	Total 38,184 Claimed 38,184	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	123867	Total 1,23,867 Claimed 1,23,867	0	0	0	0



Expenses related to Students	1. Students Gathering Expenses	343587	Total 3,43,587 Claimed 3,43,587	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1062	Total 1,062 Claimed 1,062	0	0	0	0
Expenses related to Students	6. Induction Program	25160	Total 25,160 Claimed 25,160	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	126404	Total 1,26,404 Claimed 1,26,404	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5482	Total 5,482 Claimed 5,482	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	7992	Total 7,992 Claimed 7,992	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	7137	Total 7,137 Claimed 7,137	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	605996	Total 6,05,996 Claimed 6,05,996	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	40933	Total 40,933 Claimed 40,933	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	21414	Total 21,414 Claimed 21,414	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	294314	Total 2,94,314 Claimed 2,94,314	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	64157	Total 64,157 Claimed 64,157	0	0	0	0
Communication Expenses	Postage, Courier Charges	1322	Total 1,322 Claimed 1,322	0	0	0	0
Printing and Stationery	Other stationary	679344	Total 6,79,344 Claimed 6,79,344	0	0	0	0
Establishment Expenses	Electricity	1187140	Total 11,87,140 Claimed 11,87,140	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	51187	Total 51,187 Claimed 51,187	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	508515	Total 5,08,515 Claimed 5,08,515	0	0	0	0
Contractual Services	Sweeping and cleaning services	881013	Total 8,81,013 Claimed 8,81,013	0	0	0	0
Contractual Services	Security services	517571	Total 5,17,571 Claimed 5,17,571	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	973500	Total 9,73,500 Claimed 9,73,500	0	0	0	0



Other Expenses	Expenses related to Trust	4773467	Total 47,73,467 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	109317	Total 1,09,317 Claimed 1,01,317	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	812588	Total 8,12,588 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	278358	Total 2,78,358 Claimed 2,78,358	0	0	0	0
Total Expenses		3,52,06,076	3,52,06,076	0	0	0	0
Total Claimed Expenses			2,96,12,011				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	320562	239305
1.2	Non-Teaching Staff salary payable	0	2913
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	46511	44850
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	649500	610000
3.2	Library Deposits	691367	610000
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		17,07,940	15,07,068

